



Integrated Maintenance Data System (IMDS)

Program Update March, 2002

PROGRAM MANAGER: Col Jan Kinner



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PROGRAM DESCRIPTION

IMDS

Goal

Re-engineer and modernize the existing maintenance legacy systems, stovepiped environment...to a single, integrated maintenance

Key Functional Capabilities:

- Automated Maintenance Data Collection
- Production Management
- Integrated Weapon System Management

Improvement

- Supports the EAF concept and Dominant Maneuver
- Accurate/Reliable data for C2
- Enterprise Asset Visibility
- Deployable
- Open systems architecture
- GCSS-AF compliant
- User friendly & reduces maintainer work
- Reduction in Total Ownership Costs

ACAT 1 AC

PEO Program: C2&CS
Customer: HQ AF/ILM
Users: Air Force Maintenance
Personnel: Worldwide



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PROGRAM DESCRIPTION

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Re-engineer and modernize the existing maintenance legacy systems stovepiped environment...to a single, integrated maintenance

enterprise

Key Functional Capabilities:

- Automated Maintenance Data Collection
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- Integrated Weapon System Management

Program was designated a pilot program for the Rapid Improvement Team (RIT) for IT Acquisition Management Transformation by OSD on 21 Dec 2001; at same time IMDS was redesignated from an ACAT 1AM to an ACAT 1 AC

- Supports the EAF concept and Dominant Maneuver
- Provides data for C2 and Visibility
- Reduces maintainability & reduces maintainer workload
- Reduction in Total Ownership Costs

ACAT 1 AC

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REQUIREMENTS GUIDANCE

Rapid Improvement Team (RIT) - Key Tenets

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- **Reduce program oversight**
 - ACAT IAM to ACAT IAC
- **Use EADR process vs Milestones and formal reporting**
- **Amount of risk and what you are doing about it determines amount of oversight received**
- **Change the way we do acquisition**
 - Out with what does not work
 - In with reduced cycle processes
- **Real time status reporting via Portal**
- **Reduce/Streamline Documentation Requirements**

Increased Readiness & Combat Capability
Capability delivered < 18 months



Rapid Improvement Team

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- **Reduce program oversight**
 - ACAT IAM to ACAT 1
- **Use EADR process**
- reporting**
- **Amount of risk and complexity determines**
amount of oversight received
- **Change the way we do acquisition**
 - Out with what does not work
 - In with reduced cycle processes
- **Real time status reporting**
- **Reduce/Streamline Documentation Requirements**

EADR = Evolutionary Acquisition Decision Review.

A periodic program management review conducted by the PEO. How often reviews occur depends upon progress being made in the program and the overall risk associated with the program.

Read: Streamline or revamp the acquisition processes associated with IT
- we must deliver capability faster!

Accept, but...

doing about it

Document "X" contents are still being refined a/o March, 2002

CRITICAL!!!! MUST deliver capability to field in less than 18 months. IMDS goal is deliver capability every 6-7 months

Increased Readiness & Combat Capability
Capability delivered < 18 months



BACKGROUND

Shortfalls

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- **Shortfalls in existing legacy systems**
 - **116+ stove-piped systems or applications**
 - **Lack interconnectivity with other logistics information systems**
 - **No deployable capability (support for AEF)**
 - **Systems use proprietary components**
 - **Major Problems: Data accuracy, Data timeliness, asset visibility**
 - **Difficult to make accurate and rapid inputs**
 - **Difficult to shape “data” into information and display in quality presentation formats**

Ultimate goal: A single integrated maintenance enterprise



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Today

**116+ Stovepiped systems
cold-war era / pre-AEF**

**No direct interface
between Wings and Depot**

Lacks interoperability

Soaring Maintenance cost

**Lacks quality presentation
format**

**Difficult to shape “data”
into information**

Lacks data integrity

**Current systems hard to
use**

**Expensive stovepipe
upgrades ongoing**

Lacks deployability

EADR #7

ACQUISITION STRATEGY

Enablers

RIT

GCSS-AF

**Single
Architecture
Enterprise**

**Emerging
Technology**

Web Enabled

**Modular
Contracting**

Global Grid

**Evolutionary
Approach**

COTS

**Spiral
Development**

Modern GUI

Vision

**Single Integrated
Maintenance
Enterprise**

**Reduced Total
Ownership Cost**

**Share data and
processing resources
across enterprise**

**Enterprise asset
visibility**

**Employ new
technology**

**User friendly and
reduces maintenance
workload**

**Communicate and
operate across Wing,
Depot, and HHQ**
20 Feb 02

Fully deployable (AEF)



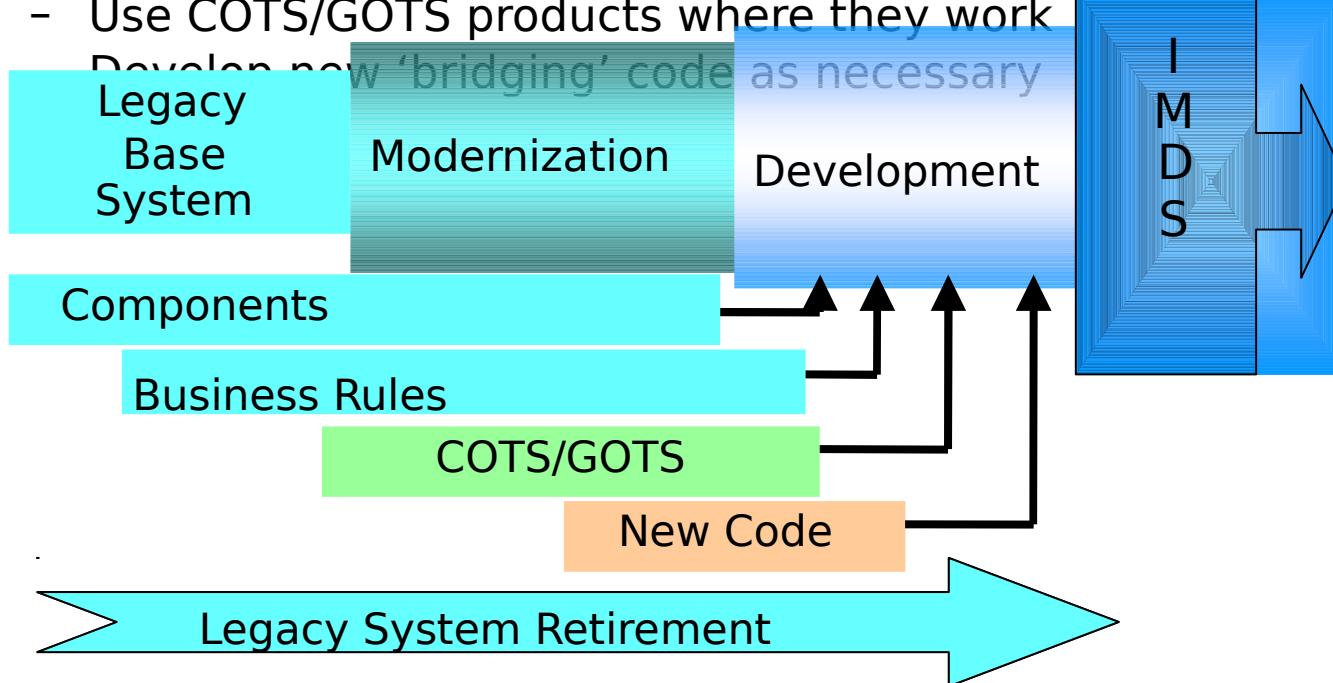
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ACQUISITION STRATEGY

Hybrid Alternative

- **Develop IMDS by extending the Legacy Baseline (Core)**

- Select one System for Modernization (CAMS)
- Add/Use Functional Components
- Add Business Rule Based Functionality
- Use COTS/GOTS products where they work



Evolution

ry
EADR #8

Increment

al 0 Feb 02



ACQUISITION STRATEGY

IMDS Acquisition Approach

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Phase 1 - Pre-systems Acquisition

Phase 2 - Systems Integration & Development FY08 | FY09

GCSS-AF
Integrator

Core
System

Mission
Critical
Appli-
cations
(MCAs)

IMDS Long-
term
Dev /
Integrator

CCA

EADR

GCSS-AF Integration

CAMS CDB/Mod Staging - Ramp-down
Sustainment

ITS or equivalent type

Contract...
(Spirals) (Spirals)

Arch Refinement
Definition & Dev

RFP and Source
Selection

RFP
Dev &
SS

Award
IMDS
Contract

CCA Certification

Intro

1

2

GCSS
AF
COMPLIANCE

COMPONENTIZATION

SINGLE
ENTERPRISE

Multi to Single
Vendor
Retail / Wholesale

Integrate 113+
Systems

Sustainment
Modernization

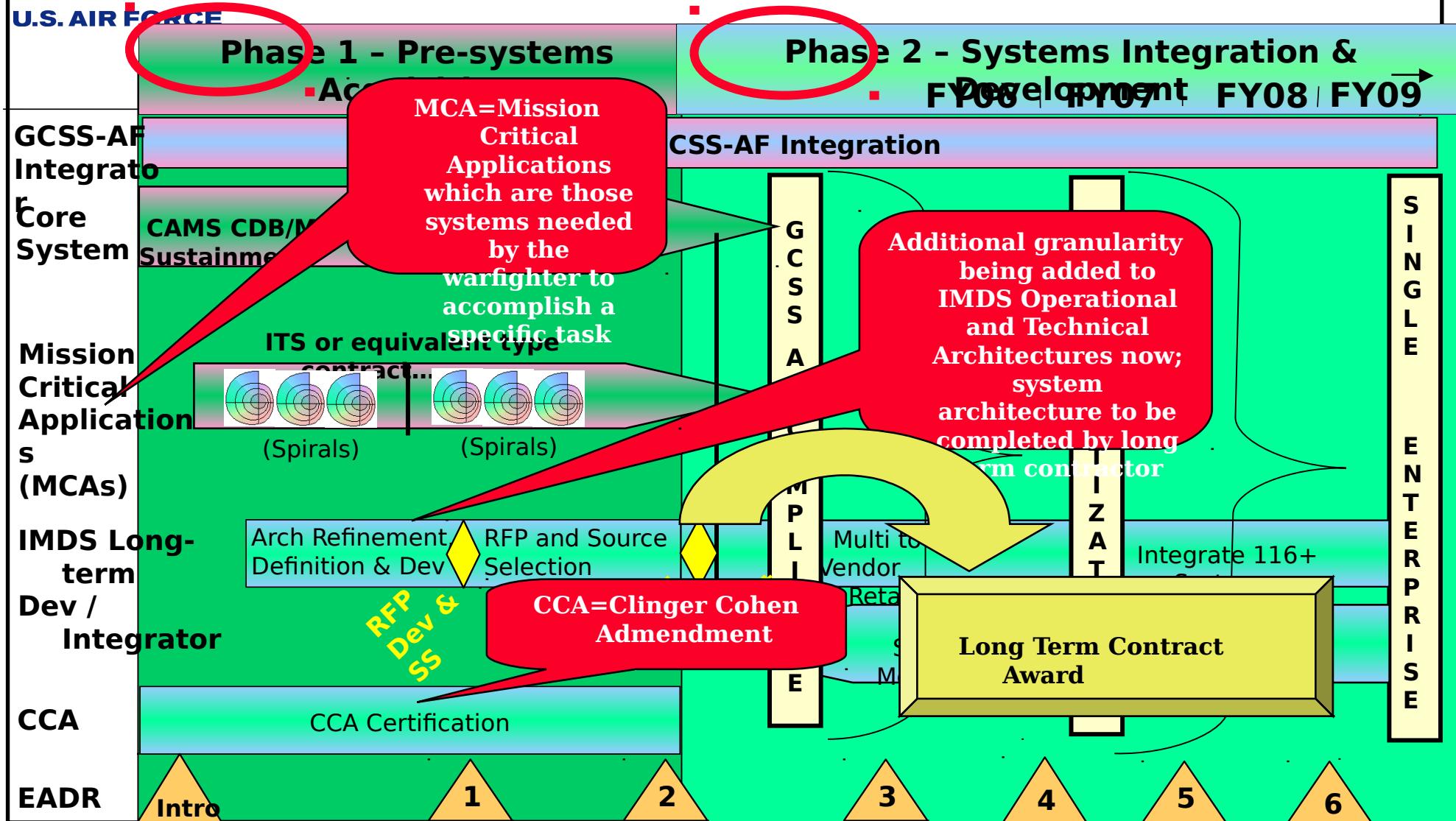
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ACQUISITION STRATEGY

IMDS Acquisition Approach





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ACQUISITION STRATEGY

IMDS PHASE 1 - Mission Critical

Applications

- **PTEL Automated Maintenance Systems (PAMS)**
 - Three Increment effort
 - Increment 1: 1 Mar 02 - Sep 02
 - Code roll to new hardware, bar code capability, reports
 - Primary Contractor: HQ SSG Software Factory
- **Tool Accountability System (TAS)**
 - Multiple increments
 - Increment 1: World-wide fielding of v2.2, completion of C4ISP
 - Increment 2+ : Web/database migration, and sustainment
 - Primary Contractor: IDIQ directed 8A contract to CDO Tech Inc
- **Enhanced Maintenance Operations Center (EMOC)**
 - Multiple Increments
 - Increment 1: Field existing v 1.0, accomplish C4ISP
 - Increment 2+: Add user screens, web/database migration, and sustainment
 - Primary Contractor from SSG ITS Contract tbd



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ACQUISITION STRATEGY

IMDS PHASE 1 - Mission Critical Applications

- **Other Mission Critical Applications “in the hopper”**
 - Quality Assurance Systems
 - Training Systems
- **Other IMDS associated work (not MCAs) “in the hopper”**
 - Mapping of Metadata
 - Master Job Standard standardization
 - Maintenance Scheduling Ad Hoc Tool (MSAT)
 - Maintenance Operational Data Store for Reports

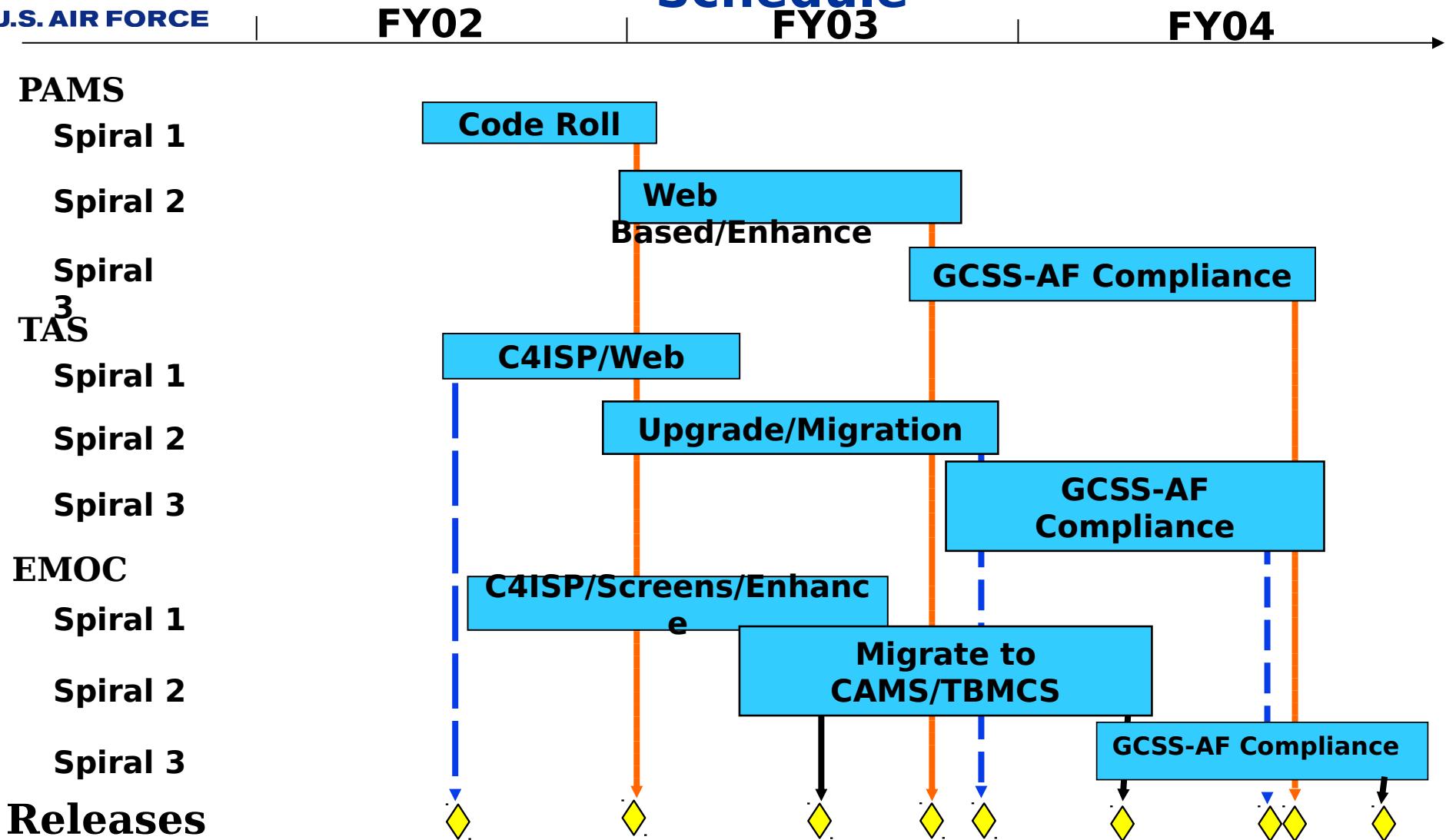


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ACQUISITION STRATEGY

IMDS Notional Phase 1

Schedule





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Program Status, March 2002

- **Phase 1 approved at initial EADR on 25 Feb 2002**
- **Date for EADR #2 tbd**
- **Contractors are encouraged to continue dialogue with Program Office over future of IMDS**